



# City Council City Manager Combined Services

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Fiscal Year 2015 – 16 | Proposed Budget



A photograph of the City of Wylie Council Chamber. In the foreground, a black leather councilor's chair is visible. In the background, the City of Wylie seal is mounted on a wood-paneled wall. The seal is circular with 'CITY OF WYLIE' at the top, 'GULF COLORADO & SANTA FE RAILWAY' in the center, '1887' at the bottom, and 'STATE OF TEXAS' around the bottom edge. To the left of the seal is an American flag, and to the right is the Texas state flag.

# City Council

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## **IPAD/TABLET REPLACEMENTS**

- New devices will be enabled with data plans to give Council flexibility when Wi-Fi is not available.



## **TRAVEL AND TRAINING**

Budgeted per Council Travel Policy:

- TML Annual Conference - all
- TML Newly Elected Official Conference - all
- TML Association of Mayors, Councilmembers and Commissioners meetings - all
- International Conference of Shopping Centers - Mayor



# City Manager

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## ACCOMPLISHMENTS FOR FY14-15

- Developed and implemented Pay for Performance compensation system
- Monitored and managed City's response to the proposed Blackland Corridor Feasibility Study
- Prepared Legislative Position Statement
- Managed the City's response to the development of the KCS Intermodal Facility

## OBJECTIVES FOR FY2015-16

- Review of long-term capital needs with regard to long-term financial capabilities
- Ensure Wylie's interests are represented to various regional and state entities
- Purchase of additional audio/visual materials and equipment to add options for enhanced public information, promotions and events; items to include Banner Kiosks, a Portable Podium, Video Supplies
- Budgeting specifically for routine advertising; examples include Wylie News "Best of" congratulations ads; In & Around Wylie; Facebook and so forth. Has been funded out of Combined Services, Special Services line item

# Combined Services

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## **NON-DEPARTMENTAL BUDGET**

Contains items that are not generally department specific:

- Collin County Health Inspection fees
- TAPS Transit fees
- Oncor Cities Steering Committee
- Cooksey Communications Contract
- Utility payments
- Website maintenance